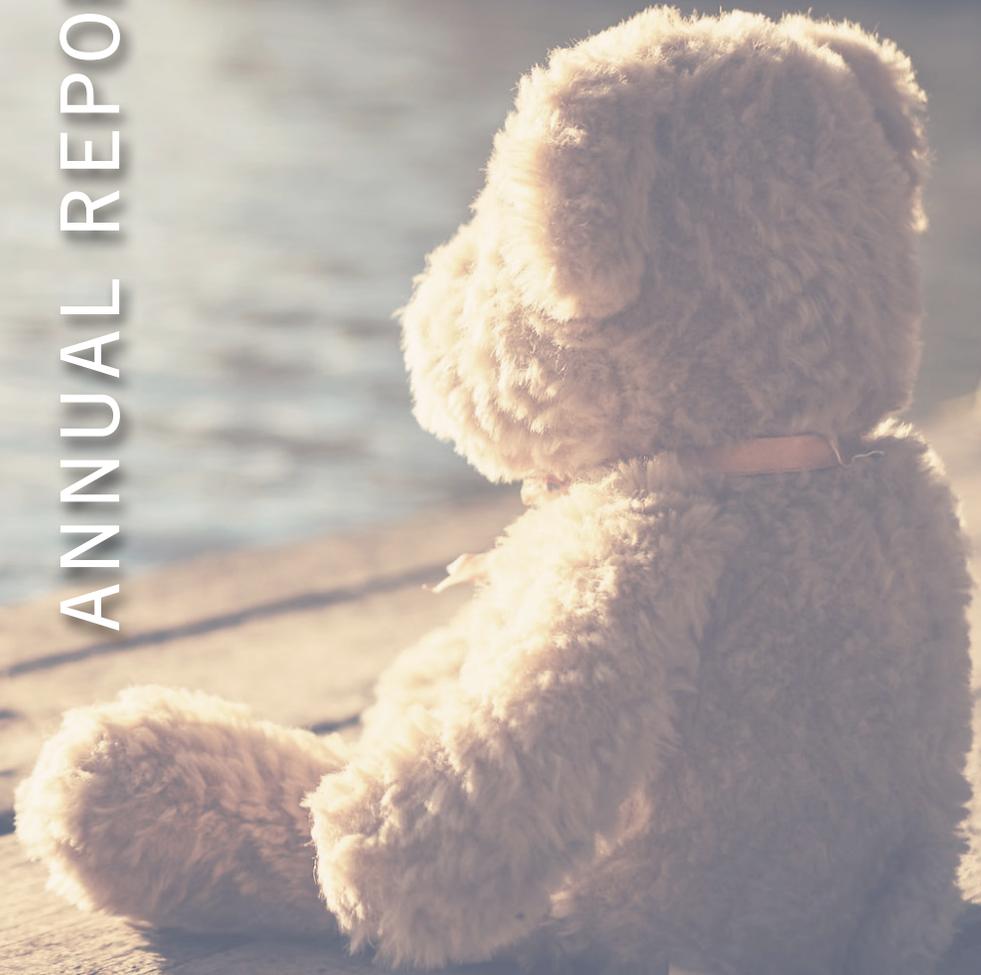


ANNUAL REPORT 2016

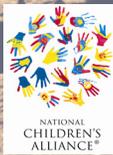


CHILDREN'S ADVOCACY CENTER
OF COLLIN COUNTY

2205 Los Rios Blvd. | Plano, TX 75074
972.633.6600 | www.caccollincounty.org



OUR AFFILIATIONS



CHILDREN'S ADVOCACY CENTER
OF COLLIN COUNTY



The Children's
Advocacy Center
of Collin County
provides safety,
healing and
justice for children
victimized by abuse
or neglect in our
community.

**"The miracle is not that we do this work,
but that we are happy to do it."
- Mother Teresa**

MESSAGE FROM CEO



Dear Friends,

Day after day, children come through our doors and share their stories of suffering harm, usually at the hands of someone charged with keeping them safe. The children are broken, often in body and in spirit.

The professional team that greets these children and hears their stories are simply the most dedicated people I have ever known. They are people who give everything to ensure children are safe, offenders are held accountable, and children are healed. People whose hearts are broken by what they see...and yet they don't turn away. They run toward the danger and do all they can to stop the pain and make sure it doesn't happen again. People who push on, no matter the obstacles or challenges that are put in their way. People who often put their own needs, and even those of their own families, on the back burner. They are people who stand up for children, knowing that those children have no voice but theirs.

But as dedicated and committed as they are, they cannot do it alone. They can only do it with a caring community, like the one we have in Collin County...standing beside us every step of the way as we fight the good fight.

Your support in 2016 helped us ensure that children had all the services they needed to heal and go on to a healthier, happier future. And for that we are deeply grateful.

Warmest regards,

A handwritten signature in black ink that reads "Lynne McLean". The signature is written in a cursive, flowing style.

Lynne McLean
Chief Executive Officer

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OUR PROGRESS

In the Spring of 2016, the Center suffered serious hail damage, causing disruption in services, and much dislocation for the staff. Despite this, the Center continued to provide all services with no waiting list.

The Center was rated as four stars on Charity Navigator, the highest rating possible, for the 6th year in a row. Only 5% of charities nationwide have achieved this.

The Center received the Director's Community Leadership Award from the FBI in Washington, DC, in recognition of our Internet Safety Training Program.



The Crimes Against Children Division of the Collin County District Attorney's office maintained a conviction rate of 92% along with 1,719 years in prison and four life sentences assessed; thanks to the inter-agency collaboration at the Center.

The Faith Alliance for Children (sponsored by the CACCC), a group of eight faith leaders in Collin County, created the Partners in Protection Program to help faith communities keep children safe.

Through a new innovative program, Center staff read and reviewed 4,776 CPS reports to ensure all children who needed a forensic interview received one.

OUR PURSUIT

The Center will celebrate 25 years of providing life changing services to children in 2017.

Plans are formulating for the Family Advocate program to provide more comprehensive services for the short and long term needs of families, so no family falls through the cracks.

The Permanent Site Task Force is gathering data to help guide decisions regarding the best way to meet the growing needs of Collin County children.

Our fundraising efforts will be focused on growing diverse streams of revenue to ensure long term sustainable funding for the Center.

Outreach to faith communities will continue to expand the Partners in Protection Program.

The Center will lead a community effort to determine the best way to identify and provide services for commercially sexually exploited children.

2016 IN REVIEW

TOTAL CLIENTS
3,057

TOTAL SERVICES
22,039

THERAPY

 **13,881**
Services

FORENSIC INTERVIEWS

 **1,089**
Interviews

FAMILY ADVOCACY

 **1,390**
Services

MDT CASE STAFFINGS

 **312**
Staffings

RAINBOW ROOM

 **786** Clients

MEDICAL EVALUATIONS

 **95** Children

COMMUNITY RESOURCES



1,179 Clients
5,178 Services



BACK TO SCHOOL FAIR AND HOLIDAY PROJECT



1,144 Additional Clients



TOTAL CHILDREN SERVED 2,161

AGE

 **0-5** 32%
 **6-12** 40%
 **13-17** 28%



GENDER

61%
Female 

39%
Male 

ALLEGATION



- 48% Sexual Abuse
- 32% Neglect
- 17% Physical Abuse
- 1% Emotional Abuse
- 1% Homicide
- 1% Other

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2016

ASSETS

CURRENT ASSETS:	2016	2015
Cash & Cash Equivalents	\$ 1,316,146	\$ 1,304,714
Certificates of Deposit	452,763	451,054
Investments	497,491	497,479
Grants Receivable	92,548	74,588
Unconditional Promises to Give, Net	66,330	73,904
Prepaid Expenses	89,060	106,952
TOTAL CURRENT ASSETS:	2,514,338	2,508,691
NON CURRENT ASSETS:		
Property & Equipment, Net	5,231,616	5,513,111
Unconditional Promises to Give	74,140	94,293
TOTAL ASSETS:	\$ 7,820,094	\$ 8,116,095

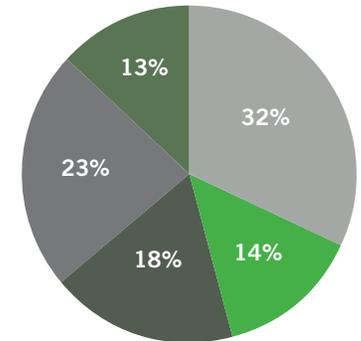
LIABILITIES & NET ASSETS

CURRENT LIABILITIES:		
Accounts Payable & Accrued Expenses	\$ 150,377	\$ 155,290
Deferred Revenue	111,653	102,154
TOTAL CURRENT LIABILITIES:	262,030	257,444
NET ASSETS:		
Unrestricted	7,426,966	7,573,017
Temporarily Restricted	131,098	285,634
TOTAL NET ASSETS:	7,558,064	7,858,651
TOTAL LIABILITIES & NET ASSETS	\$ 7,820,094	\$ 8,116,095

SUPPORT & REVENUE

Contributions	\$1,292,018	32%
Donated Goods & Services	579,188	14%
Special Events	738,160	18%
Government & Affiliated	926,849	23%
Rent, Interest, & Other	532,710	13%
TOTAL	\$4,068,925	100%

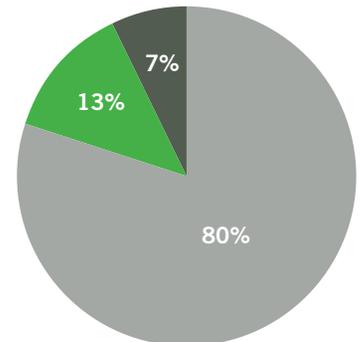
- Contributions
- Donated Goods & Services
- Special Events
- Government & Affiliated
- Rent, Interest, & Other



EXPENSES

Program Services	3,465,464	80%
Fundraising	541,518	13%
Management & General	304,749	7%
TOTAL	\$4,311,731	100%

- Contributions
- Fundraising
- Management & General



Loss on disposals of property and equipment \$57,781

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Annual Pledge of \$5,000 Over Five Years
2016 Fiscal Year (7.1.2015 - 6.30.2016)

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(7.1.2015 - 6.30.2016)