



CHILDREN'S ADVOCACY CENTER
OF COLLIN COUNTY

2013 ANNUAL
REPORT



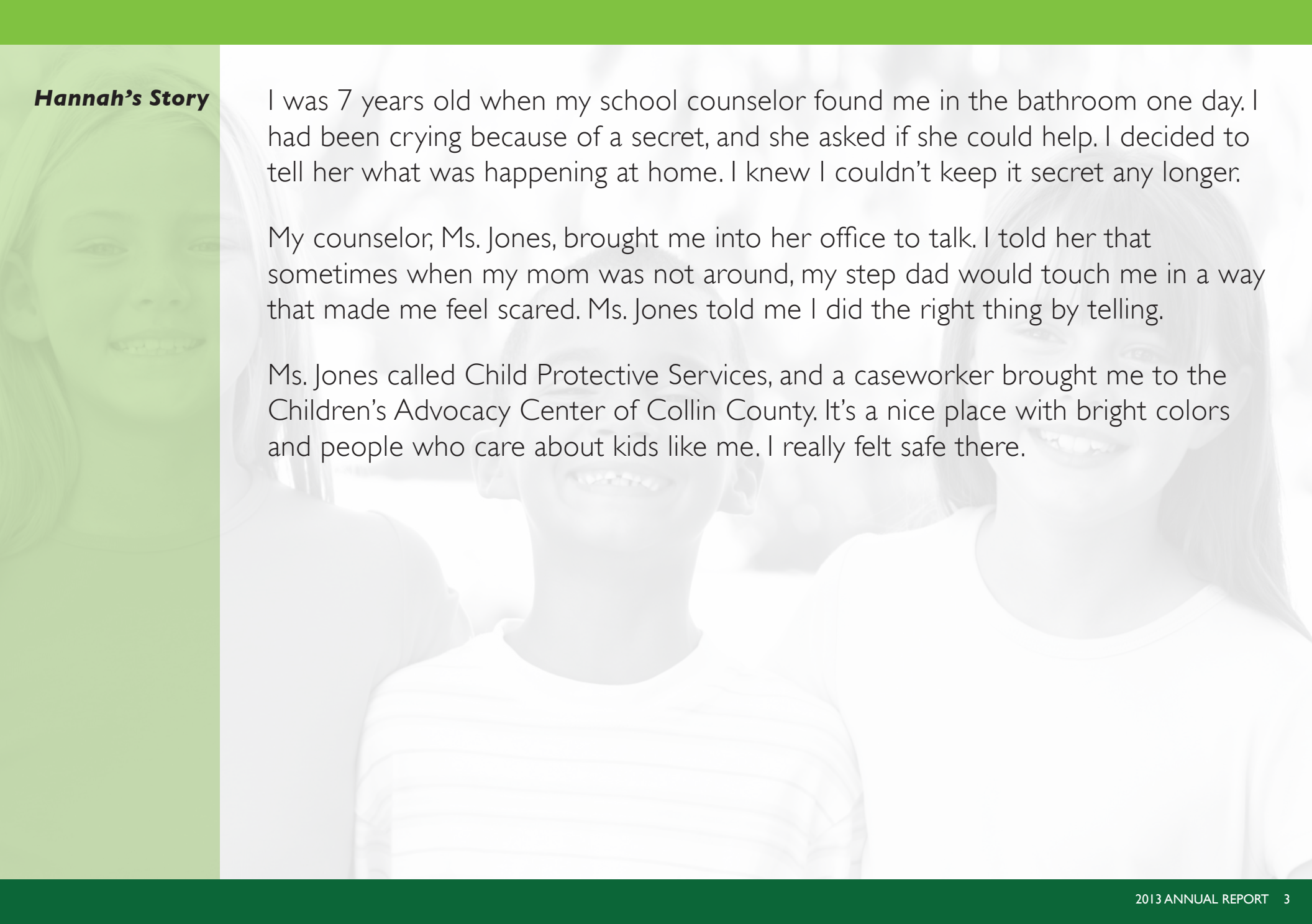
ONE
STEP
CLOSER
A CHILD'S JOURNEY



Every year, more than 4,400 children are reported as abused or neglected in our community. The Children's Advocacy Center of Collin County provides safety, healing and justice for children victimized by abuse or neglect. Last year, more than 3,300 children received help from the Children's Advocacy Center.

This is one child's story.

ONE
STEP
CL  SER



Hannah's Story

I was 7 years old when my school counselor found me in the bathroom one day. I had been crying because of a secret, and she asked if she could help. I decided to tell her what was happening at home. I knew I couldn't keep it secret any longer.

My counselor, Ms. Jones, brought me into her office to talk. I told her that sometimes when my mom was not around, my step dad would touch me in a way that made me feel scared. Ms. Jones told me I did the right thing by telling.

Ms. Jones called Child Protective Services, and a caseworker brought me to the Children's Advocacy Center of Collin County. It's a nice place with bright colors and people who care about kids like me. I really felt safe there.



Forensic Interviews: Our highly trained forensic interviewers provide a safe environment in which children can share their stories. Last year, 775 children received 819 forensic interviews.

SANE Exams: The Center partners with the REACH Clinic at Children's Medical Center's Legacy Campus and with Sexual Assault Nurse Examiners, nurses who are highly trained in detecting signs of abuse. Our medical providers conducted 99 pediatric sexual assault exams.

ONE
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Hannah's Story

When I walked in the door at the Children's Advocacy Center, I could tell that this was a place for kids.

One of the first people I met was a nice lady named Emily, a forensic interviewer. She explained that her job is to talk to kids and asked me if there was anything I needed to talk about. I told Emily that my step dad was touching me in a way that made me afraid. He said if I ever told anyone, he would hurt my mom and we wouldn't have a place to live anymore.

Emily listened carefully to my story. She said I did the right thing by telling and explained that everyone at the Center would work together to help.

A special nurse who knows how to help kids examined me to make sure I was OK. The nurse gave me a special quilt to wrap up in, and I chose a teddy bear to hold on to.

TO SAFETY

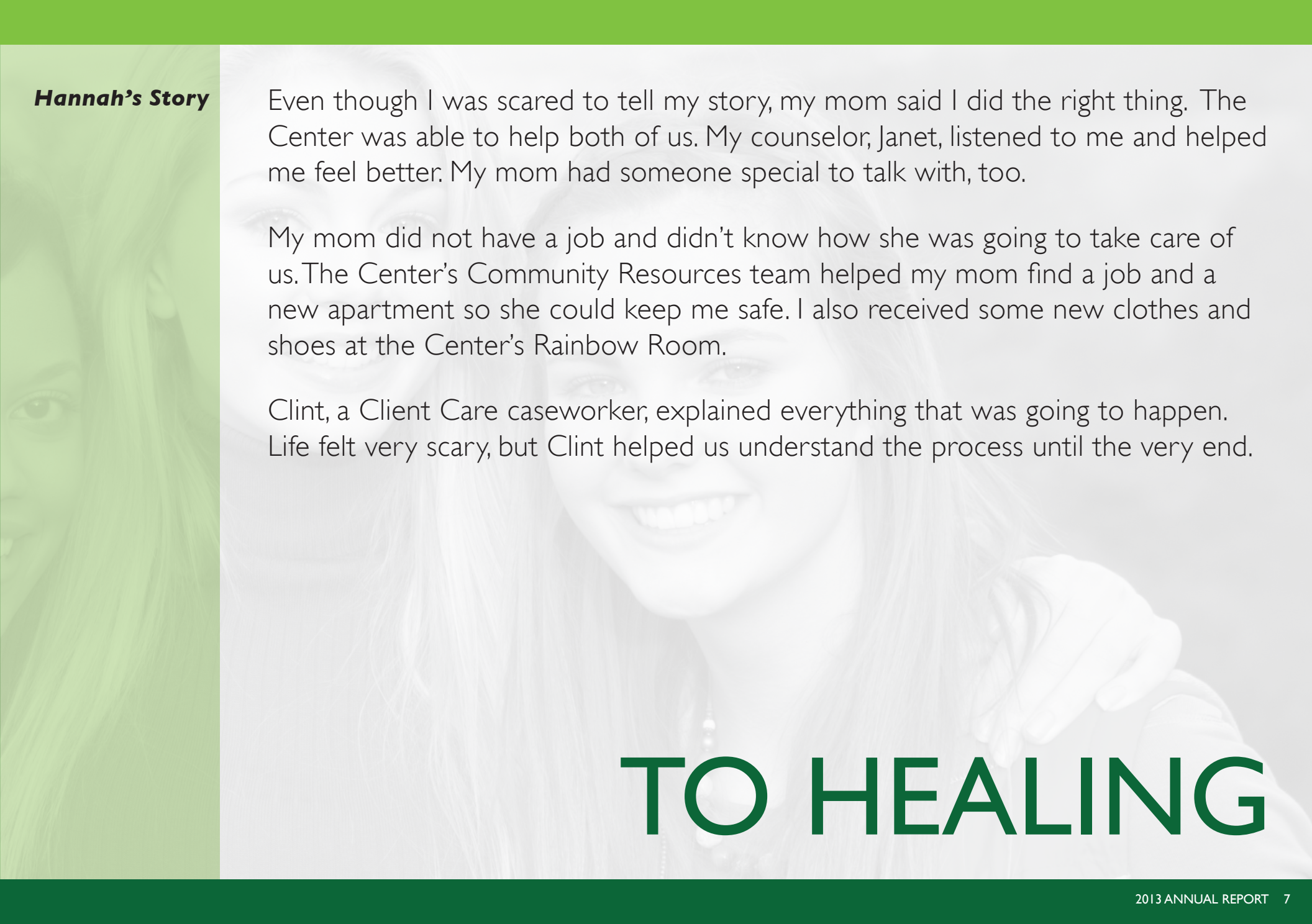


Therapy Services: The Center provides therapy and support for children and their non-offending family members at no cost for as long as help is needed. Last year, 1,117 clients received 13,930 therapeutic services.

Community Resources and Rainbow Room: Child abuse and neglect cases are traumatic both to children and to non-offending family members, many of whom have lost their primary breadwinners and are struggling to care for their families. Last year, 2,230 clients received 6,936 Community Resources. The Rainbow Room was accessed 1,321 times.

Client Care: Client Care caseworkers provide a constant source of help and hope for children and families during the most difficult challenge they will ever face. Staff and volunteer caseworkers maintain contact with clients and families until the court proceedings are resolved. 140 clients received 691 services in the Center's Client Care program.

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Hannah's Story

Even though I was scared to tell my story, my mom said I did the right thing. The Center was able to help both of us. My counselor, Janet, listened to me and helped me feel better. My mom had someone special to talk with, too.

My mom did not have a job and didn't know how she was going to take care of us. The Center's Community Resources team helped my mom find a job and a new apartment so she could keep me safe. I also received some new clothes and shoes at the Center's Rainbow Room.

Clint, a Client Care caseworker, explained everything that was going to happen. Life felt very scary, but Clint helped us understand the process until the very end.

TO HEALING

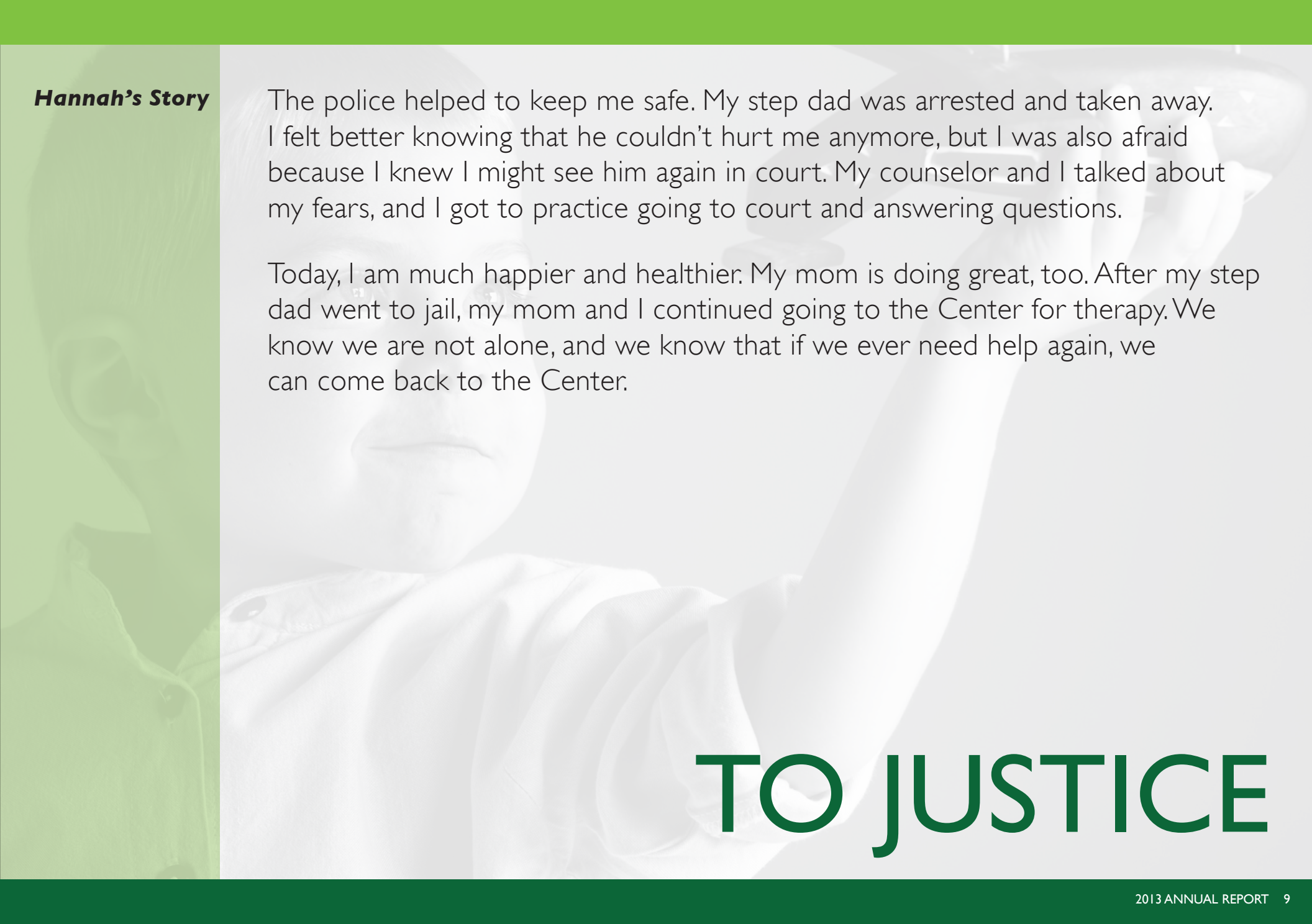


Case Staffings: The Center brings all services to abused children under one roof to ensure that justice is served and to provide children with the help they need to heal. The Center conducted 265 case staffings last year.

Collin Kids In Court: To prepare children and families for criminal trials, the Center partners with the District Attorney's office to offer Collin Kids in Court, a program that familiarizes children with the court process. 106 children and parents participated in Collin Kids in Court.

Conviction Rate: Cases handled by the Children's Advocacy Center have a 98 percent conviction rate of offenders.

ONE
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Hannah's Story

The police helped to keep me safe. My step dad was arrested and taken away. I felt better knowing that he couldn't hurt me anymore, but I was also afraid because I knew I might see him again in court. My counselor and I talked about my fears, and I got to practice going to court and answering questions.

Today, I am much happier and healthier. My mom is doing great, too. After my step dad went to jail, my mom and I continued going to the Center for therapy. We know we are not alone, and we know that if we ever need help again, we can come back to the Center.

TO JUSTICE

OUTREACH PROJECTS

Holly Jolly Holiday Project: Each holiday season, the Center hosts its annual Holly Jolly Holiday Project to bring holiday cheer to abused and neglected children and their families. Many of our children would not receive holiday gifts if not for the support of our generous community. Last year, 1,138 children received assistance through the holiday project.

Back-to-School Fair: Every August, the Center hosts hundreds of children for our annual Back-to-School Fair which provides children served in our Center with the appropriate tools and supplies they need for their new school year. Each child gets to choose a new backpack which is then filled with brand new school supplies. The Back-to-School Fair is a fun-filled day which includes games, prizes, music, face-painting, manicures, haircuts and refreshments. In 2012, 675 children attended the Back-to-School Fair and received a backpack and supplies for their first day of school.



Board member Diane Crutcher fits a child with new shoes at the 2012 Back-to-School Fair.



Volunteers handed out new backpacks to children at the 2012 Back-to-School Fair.

FUNDRAISING EFFORTS



Join the Fight – The inaugural “Join the Fight” Luncheon January 17, 2013 proved to be an outstanding success. More than 500 attendees gathered at the Embassy Suites Dallas – Frisco / Hotel, Convention Center & Spa to support the fight against child abuse. Guests were engaged by event emcee Dale Hansen, WFAA Sports Anchor, who talked about his own victimization as a child. Attendees were entertained by four-time Super Bowl champion quarterback Terry Bradshaw. We gratefully thank event chair Carolyn Speese for all her efforts in making the luncheon a success.



Gala – More than 900 guests attended the 13th annual black-tie Gala, themed *Imagine*, in support of abused and neglected children at the Dallas Hilton Anatole on April 13, 2013. The evening featured an electric performance by one of the most popular rock acts in the world, Foreigner. A special thank you to event chair Cindy Sutley for delivering a fabulous and memorable evening of fun and entertainment as we all supported an amazing cause.



Healing Hearts Invitational – On September 24, 2012, 130 players participated in the ninth annual Healing Hearts Invitational Golf Tournament at the beautiful TPC Craig Ranch golf course. Wonderful weather coupled with loyal participants made for a perfect day of golf, giving and awareness.



Teddy Bear Ride – Though it was chilly the morning of October 28, 2012, more than 750 bikers, each with teddy bears fastened to their bikes, took to the streets of Collin County to show their support in the fight to end child abuse. The ride brought in 2,100 teddy bears and raised critical funds to ensure abused and neglected children in our community are safe and have the help they need to heal.

VOLUNTEER HIGHLIGHTS

Kids Count Players – Since its inception, the Kids Count Players puppet show has educated more than 53,000 children in our community about how to stay safe from abuse.

Activity Center – The Center provides free child care for children and siblings while they wait for supervised parent visits, forensic interviews and therapy. Last year, the Center provided child care for 2,921 children.

General Center Volunteer – These volunteers assist the various Center departments with on-going and one-time projects such as painting, data entry or mass mailings.

On-Call Child Care Volunteer – On-call volunteers are available at any hour of the day or night to provide child care which allows CPS workers to find placements for children who come into foster care.

Special Events Volunteers – These volunteers assist with planning and organizing our special events such as Gala, the Join the Fight Luncheon, Teddy Bear Ride, Holiday Project and Back-to-School Fair.

607 volunteers provided 8,586 hours of service this year.



The Kids Count Players volunteer puppeteers perform for hundreds of elementary students each year.



The generous women of the Rainbow Room Auxiliary organize and maintain our inventory of emergency needs items for abused children.

CORPORATE AND ORGANIZATIONAL VOLUNTEERS

Our community partners provided hundreds of hours to help staff our Holiday Project Toy Store and Back-to-School Fair and also helped with various projects throughout the year. We gratefully acknowledge the following organizations for the gift of their time and energy:

- Bank of America
- Capital One
- Christ United Methodist Church
- Cigna
- Cisco Systems, Inc.
- Connection Point Church
- Darling Homes
- Dell
- Dr Pepper/Snapple
- FedEx
- Firewheel Church
- Hewlett-Packard
- Insight Wealth Partners, LLC
- Intuit Inc.
- JCPenney
- Paladin
- Payless ShoeSource
- PepsiCo
- Texas Instruments



Volunteers from JCPenney help rotate Rainbow Room inventory between seasons.

Volunteers from Cigna help clean a therapy room.

Volunteers from Bank of America teamed up to make the Back to School Fair a success.



CHILDREN'S ADVOCACY CENTER – NORTH

To address the growing need for our services in the northern sector of Collin County, Children's Advocacy Center – North opened in September 2012 and began accepting clients in October 2012. Both therapy and forensic interviews are provided, and the Center's North location also operates the Raindrop Room, a smaller version of our Rainbow Room.

Last year, 347 clients received 3,358 core services at the Center's North location. On average, more than 100 clients attend therapy each week in McKinney.

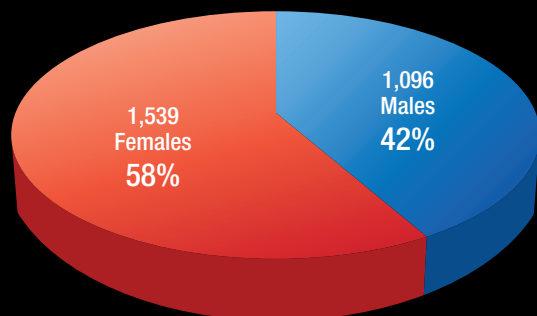


FAST FACTS

- Less than 13 percent of the Children's Advocacy Center's funding comes from government sources.
- 81 percent of funds raised are spent on program services.
- In cases handled by the multidisciplinary team housed at the Center, the District Attorney's office has a 98 percent conviction rate.
- The Center has received a four-star rating from Charity Navigator for three consecutive years.
- All services are offered free of charge for as long as a child needs help.

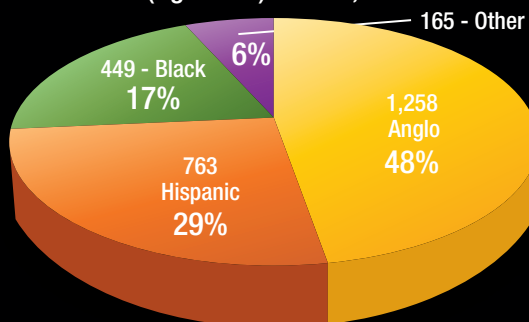
Clients Served by Gender:

(Age 0-17) Total 2,635



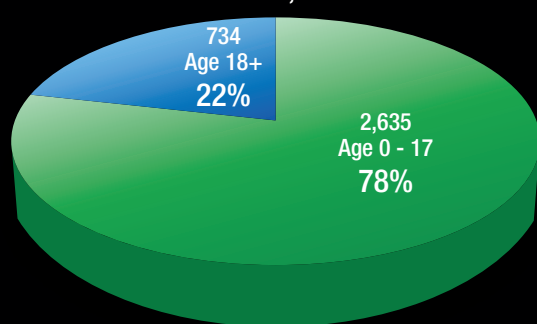
Clients Served by Race/Ethnicity:

(Age 0-17) Total 2,635

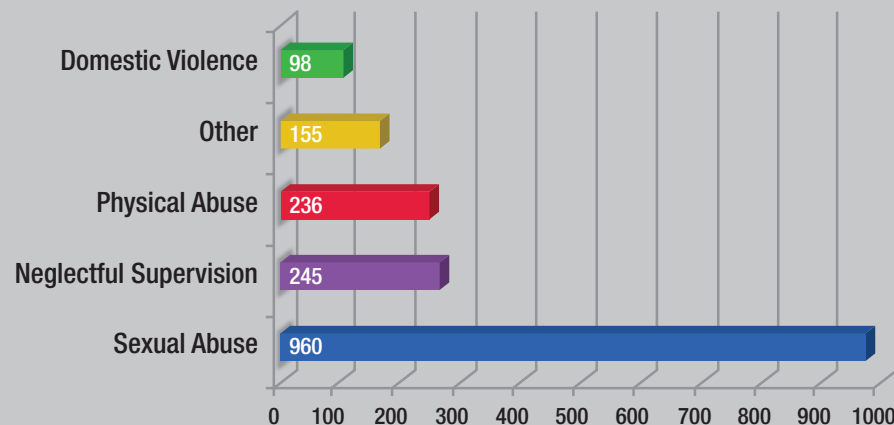


Clients Served by Age:

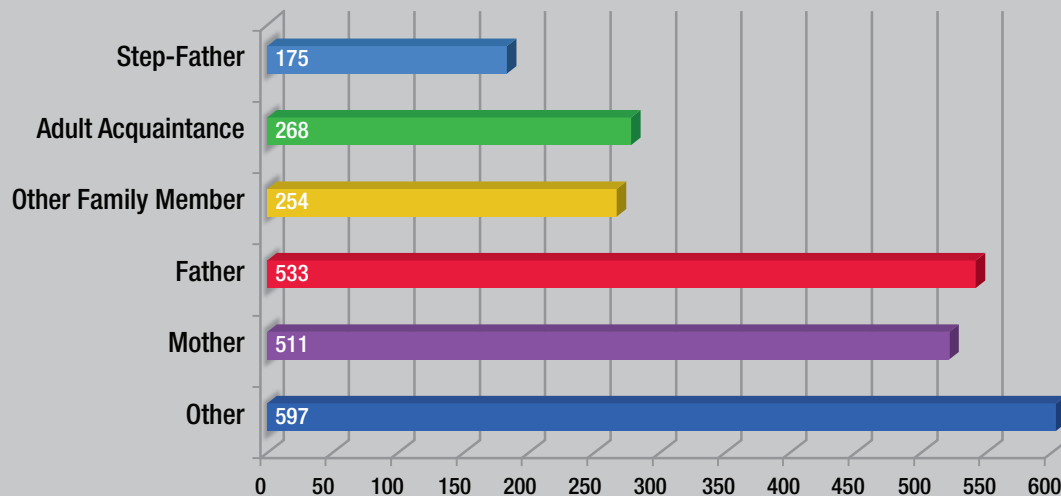
Total 3,369



Allegation: Total 1,694

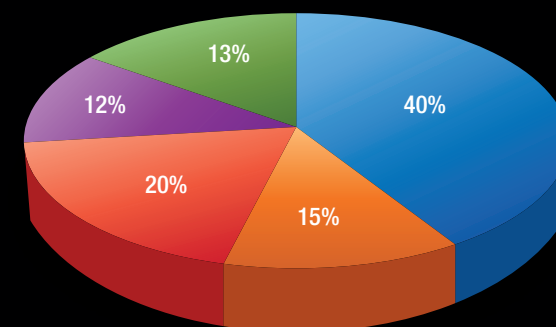


Alleged Perpetrator: Total 2,338



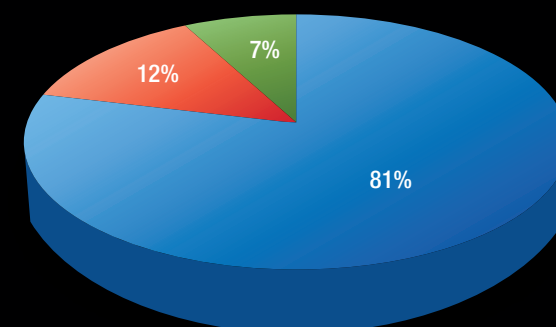
Support & Revenue	Unrestricted	Temporarily Restricted	Total
• Contributions	\$ 1,467,727	\$ 128,647	\$ 1,596,374
• National & Texas Children's Advocacy Centers	157,658	29,737	187,395
• Governmental Awards	246,083	25,930	272,013
• Donated Goods & Services	612,325	—	612,325
• Special Events <i>(net of expenses of \$729,666)</i>	772,795	—	772,795
• Rental Income	449,339	—	449,339
• Interest Income	10,463	—	10,463
• Other	61,041	—	61,041
Total	3,777,431	184,314	3,961,745
Net assets released from restrictions	218,234	(218,234)	—
Total Support & Revenue	3,995,665	(33,920)	3,961,745
Expenses			
• Program Services	3,005,357	—	3,005,357
• Support Services:			
- Management & General	246,388	—	246,388
- Fund Raising	461,427	—	461,427
Total Expenses	3,713,172	—	3,713,172
Change in Net Assets	282,493	(33,920)	248,573
Net Assets, Beginning of Year	7,935,650	248,350	8,184,000
Net Assets, End of Year	\$8,218,143	\$ 214,430	\$ 8,432,573

Income: Total \$3,961,745



Contributions.....	\$ 1,596,374
Donated Goods & Services	\$ 612,325
Special Events	\$ 772,795
Government & Affiliated.....	\$ 459,408
Rent, Interest & Other	\$ 520,843

Expenses: Total \$3,713,172



Program Services	\$3,005,357
Fundraising.....	\$ 461,427
Management & General.....	\$ 246,388

A COMMUNITY OF SUPPORT

2013 Guardian Angel Society Members: \$5,000 pledge over five years. Fiscal year 2013 (July 1, 2012 – June 30, 2013)

- Mr. & Mrs. Robert Abbie
- Mr. & Mrs. Mike Albright
- Ms. Paola Arbour
- Ms. Tess Armstrong
- Mr. & Mrs. Nelson Baker
- Mr. & Mrs. Jim Benson
- Mr. & Mrs. Robert Besch
- Mr. & Mrs. Mark Boyd
- Mr. & Mrs. Jon Bradley
- Mr. & Mrs. James Bradow
- Mr. & Mrs. Don Braun
- Mr. & Mrs. Dan Browning
- Burnside A/C, Heating & Indoor Air Quality
- Mr. & Mrs. Terry Castle
- Mr. & Mrs. Charles Connor
- Mr. & Mrs. Russ Coolik
- Mr. & Mrs. Brian Crutcher
- Mr. & Mrs. Christopher Curran
- The Dallas Center for Sleep Disorders
- Mr. & Mrs. Mark Dawson
- Ms. Marina Djinis
- Mr. & Mrs. Jim Donovan
- Mr. & Mrs. Tom Engibous
- Engibous Family Foundation
- Mr. & Mrs. Brett Estell
- Mr. & Mrs. Richard Estell
- Mr. & Mrs. Michael Evans
- Mr. & Mrs. Mark Feld
- Mr. & Mrs. C.B. Friley
- Mr. & Mrs. Allen Gibson
- Mr. Merrill Greer
- Mr. & Mrs. Steve Grimshaw
- Dr. Martha Grimm & Mr. John Seiver
- Mr. & Mrs. Robert Gunn
- Ms. Lisa Halfmann
- Mr. & Mrs. Phil Head
- Herb's Paint and Body Shop
- Hillary's Sweet Temptations Inc.
- Mr. & Mrs. David Hoffman
- Mr. & Mrs. Charles Hummer
- Insight Wealth Partners, LLC
- Mr. & Mrs. Eric Janson
- Mr. & Mrs. Michael Jarvis
- Johnson Financial Group
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- Mr. & Mrs. John Kelly
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- Mr. & Mrs. Donald Keptrta
- Kondos & Kondos
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- Mr. & Mrs. Steven Lilley
- Mr. & Mrs. Stan Lotridge
- Mr. & Mrs. Joe Marek
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- Dr. & Mrs. William Mulchin
- Mr. & Mrs. Forrest Murphey
- Ms. Sandy Nachman
- Mr. & Mrs. Rob Nisbet
- Mr. Stephen Norowski
- Ms. Marcella Powell
- Mr. & Mrs. Vernon Pringle
- Mr. & Mrs. Melvin Ray
- Mr. & Mrs. Cory Richards
- Dr. & Mrs. Robbie Robinson
- Mr. & Mrs. Michael Saracini
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- Mr. & Mrs. Kevin Scherer
- Mrs. Diane Seimetz
- Mr. & Mrs. Jonathan Shapiro
- Ms. Deborah Sheppard
- Mr. & Mrs. Jonathan Short
- Mr. & Mrs. Steve Slater
- Mr. & Mrs. David Smith
- Mr. & Mrs. Gene South
- Mr. & Mrs. Gene Sparks
- Mr. & Mrs. Jon Sparks
- Mr. & Mrs. Mark Speese
- Mr. & Mrs. Eddie Stafford
- Mr. & Mrs. Frank Stanesic
- Mr. & Mrs. Robert Sutley
- Mr. & Mrs. Randy Sweney
- Mr. & Mrs. John Szczsponik
- Testing To Grow
- Mr. & Mrs. Mark Thiel
- Mr. & Mrs. William Thrailkill
- Mr. & Mrs. Jack Tinsley
- Ms. Jaquelyn Tucker
- Mr. & Mrs. Joseph Turano
- Mr. & Mrs. John Utley
- The Varrichio Family
- Mr. & Mrs. Jerry Wilson
- Mr. Robert Wittmeyer
- Mr. & Mrs. Eric Zepp

2013 Individual Donors: Single gifts of \$500 or more. Fiscal year 2013 (July 1, 2012 – June 30, 2013)

- Mr. & Mrs. Allen Adams
- Adams Golf
- Advancial
- Aetna
- Mr. & Mrs. Michael Albright
- Mr. & Mrs. Alex Alford
- Alliance Data
- Ally Financial
- America's Charities
- America's Farmers Grow Communities
- Applebee's
- Ms. Paola M. Arbour
- Ms. Tess Armstrong
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- Dr. & Mrs. Nelson Baker
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- Mr. & Mrs. Brian Brode
- Ms. Janice Brown
- Mr. & Mrs. Dan Browning
- Mr. & Mrs. Chris Brunner
- Burnside A/C, Heating & Indoor Air Quality
- Ms. Amy Cadora
- Caliber Collision Centers
- Ms. Carrie Cameron
- Mr. & Mrs. Kevin Cannon
- Capital For Kids
- Capital One Services, Inc.
- Caron Texas
- Central Market / HEB
- Central Yamaha Inc.
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- Children's Advocacy Centers of Texas
- Cinemark
- City Bank Texas
- City of Allen
- City of McKinney
- City of Plano
- Classic BMW
- Ms. Nell Coleman
- Collin Bank
- Collin County Association of Realtors, Inc.
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- Collin County District Attorney
- Collin Creek Mall
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- Mr. & Mrs. Brian Crutcher
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- CTC Holdings
- Custer Road United Methodist Church
- DADS Advisory Fund
- Dallas Children's Charities
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- Mr. & Mrs. Leonard Davis
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- Dell Services
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- Dell-WISE Women
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- DFW Moto Liberty LLC
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- Emerson Process Management
- Employee Solutions
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- Engibous Family Foundation
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- Fischer & Company
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- NEI
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- Mr. & Mrs. Randall Nelson
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- Reverend Jack Gibson
- Mr. & Mrs. Richard G. Riccardi
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