

# From Our CEO



Dear CACCC Friends,

Every day, children come to Children's Advocacy Center of Collin County following outcries of abuse where they find caring professionals committed to keeping them safe and helping them heal from abuse. We often see in the children who come through our doors an incredible resilience, a determination not often found even in adults.

On a recent case, Jessica, a little girl with special needs, made an outcry of sexual abuse by a family member. It was initially difficult to tell exactly what happened because of her communication difficulties, but our forensic interview staff conducted a multi-session forensic interview which gave Jessica the chance to tell her story in her own way. The law enforcement team at the Center then conducted a thorough criminal investigation. The suspect confessed to the crime and was arrested. Because of this team, Jessica is safer today than she was yesterday.

That little girl – like every child we serve – carried so much. She deserves the chance just to be a kid. The professional, coordinated response made possible by the multidisciplinary team co-housed at the Center means that when children are at their most vulnerable, someone is there to be strong for them.

As our most committed supporters, you have partnered with Children's Advocacy Center of Collin County for a common goal – to end child abuse and neglect in our community and allow all our children the opportunity to succeed. Thank you for sharing our vision of a community where all our children are safe.

Thank you for sharing this vision with us.

Warmest regards,

*Lynne McLean*  
Lynne McLean  
CEO

## Our Community Vision



For too many children, violence, anger and hopelessness aren't the exception – they are the rule. Last year in Collin County, more than 4,880 children were reported to Child Protective Services as victims of child abuse, and 1,394 were confirmed by CPS as victims of harm at the hands of those who were supposed to protect them. Many more children were victimized by trusted adults outside their immediate families in criminal child abuse cases.

We have high hopes – audacious hopes – that one day, child abuse will be a thing of the past. That day is not here yet. Read on for a summary of our services and accomplishments this past year.

## 2014 In Review

We conducted **865** Forensic Interviews, minimizing trauma and re-victimization for abused children.

**6,985** Community Resources services such as help with rent, food and utilities were provided to **2,049** clients to help them protect their children from further harm.

The Rainbow Room, which provides emergency clothing and other basic needs to children served by the center, was accessed **1,328** times.

**675** children received school supplies at the annual Back-to-School Fair, and **1,115** children received gifts from the Holly Jolly Holiday Project.

**167** clients received **969** victim advocacy services through the Client Care Program, which provides support and information throughout the criminal court process.

**88** children received child-sensitive pediatric sexual assault examinations from our medical providers.

**1,117** clients were served in the Clinical Department, which provided **13,930** therapeutic services to abused children and non-offending family members.



The Crimes Against Children division of the Collin County District Attorney's office maintained a **98** percent conviction rate of dangerous perpetrators.

We conducted **228** Case Staffings, which enable the multi-disciplinary team to come together and evaluate cases to ensure appropriate services are being provided to help our children.

**115** children attended Kids In Court, which familiarizes children with the courtroom setting prior to taking the stand in a criminal trial.

**19,194** adults and children were educated about abuse through the Community Education initiative, including **11,000** in the Kids Count Players program.

Our four special events – Healing Hearts Invitational, Teddy Bear Ride, Join the Fight and Gala – raised more than **\$713,000** to benefit abused children.

**1,045** volunteers provided **8,981** unique volunteer hours assisting with child care, special events, general Center functions and more.



## 2014 Financial Report

### Children's Advocacy Center of Collin County, Inc. Statement of Financial Position June 30, 2014

Assets	Temporarily Restricted		Total Funds
	Unrestricted	Restricted	
Current assets			
Cash and cash equivalents	\$1,195,206	\$259,708	\$1,454,914
Investments	856,329		856,329
Grants receivable	300	\$1,081	\$1,381
Pledges receivable, net	84,934		84,934
Prepaid expenses	1,172,648		1,172,648
Total current assets	2,254,437	310,789	2,565,226
Pledges receivable, net	97,373		97,373
Property and equipment, net	5,781,448		5,781,448
<b>Total assets</b>	<b>\$8,133,258</b>	<b>\$310,789</b>	<b>\$8,444,047</b>
<b>Liabilities and Net Assets</b>			
Current liabilities			
Accounts payable/accrued expenses	\$190,872		\$190,872
Deferred revenue		\$89,337	\$89,337
Total current liabilities	190,872	89,337	280,209
<b>Net assets</b>	<b>7,942,386</b>	<b>221,452</b>	<b>8,163,838</b>
<b>Total liabilities and net assets</b>	<b>\$8,133,258</b>	<b>\$310,789</b>	<b>\$8,444,047</b>

### Statement of Financial Activities for the Year Ended June 30, 2014

Support and Revenue			
Contributions	3,364,312	36%	
Donated goods & services	632,634	17%	
Special events	713,229	19%	
Government & affiliated	516,811	14%	
Rent, interest & other	354,181	13%	
<b>Total</b>	<b>3,774,167</b>	<b>100%</b>	



### Statement of Financial Activities for the Year Ended June 30, 2014

Expenses		
Program services	3,247,985	80%
Fundraising	519,254	13%
Management & general	275,663	7%
<b>Total</b>	<b>4,042,902</b>	<b>100%</b>



## A Community of Support



**2014 Guardian Angel Society: \$5,000 pledge over five years. Fiscal Year 2014 (July 1, 2013-June 30, 2014)**

Mr. & Mrs. Michael Albright  
Ms. Paola M. Arbour  
Ms. Tess Armstrong  
Dr. & Mrs. Nelson Baker  
Mr. & Mrs. James P. Benson  
Mr. & Mrs. Bob Beach  
Mr. & Mrs. Mark R. Boyd  
Mr. & Mrs. Jim M. Bradley  
Mr. & Mrs. James Bradlow  
Mr. & Mrs. Dion Braun  
Mr. & Mrs. Dan Browning  
Burnside A/C, Heating & Indoor Air Quality  
Mr. & Mrs. Terry Castle  
Connection Point Church  
Mr. & Mrs. Charles Connor  
Mr. & Mrs. Russell Cook  
Crutcher Family Fund  
Mr. & Mrs. Christopher B. Curran  
Mr. & Mrs. Thomas DeWet  
Ms. Marina Djovic

Mr. & Mrs. Jim Donovan  
Mr. & Mrs. Tom Engbous  
Engbous Family Foundation  
Mr. Arthur Estell  
Mr. & Mrs. Brett Estell  
Mr. Isaac Estell  
Mr. & Mrs. Richard Estell  
Mr. & Mrs. Michael Evans  
Mr. & Mrs. Tom Fredericks  
Mr. & Mrs. C.B. Fryly  
Mr. & Mrs. Alan Gibson  
Mr. Merrill Greer  
Mr. & Mrs. Steve Grimsaw  
Mr. & Mrs. Robert Gurn  
Ms. Lisa Hallmann  
Mr. & Mrs. Phil Head  
Herby's Pure & Body Shop/RLC, Inc.  
Hilary's Sweet Temptations, Inc.  
Mr. & Mrs. David Hoffman  
Mr. & Mrs. Charles Hammer  
Insight Wealth Management

Mr. & Mrs. Eric Janson  
Mr. & Mrs. Mike Jarvis  
Johnson Financial Group  
Mr. Alison Jones  
Mr. & Mrs. John Kelly  
Mr. & Mrs. Dean Kennedy  
Mr. & Mrs. Jerry Kern  
Mr. & Mrs. Donald F. Keppra  
Kondos & Kondos  
Mr. & Mrs. Bill Kulis  
Mr. & Mrs. Phil Lawellen  
Mr. & Mrs. Steven Lilley  
Mr. & Mrs. Stan V. Lorraine  
Mr. & Mrs. Joe Frank  
Mr. & Mrs. Fred Marsh  
Mr. & Mrs. Michael Mathews  
Mr. William McCain  
Ms. Lynne McLean  
Mr. Thomas Mueller & Mrs. Sheryl Sandeman  
Dr. & Mrs. William Mulchin

Mr. & Mrs. Forrest Murphy  
Ms. Sandy Nachman  
Mr. & Mrs. Rob Nisbet  
Mr. Sarah C. Norris  
Mr. & Mrs. Darren Parmenter  
Ms. Marcella Powell  
Mr. & Mrs. Jerry Pivette Jr.  
Mr. & Mrs. Melvin L. Ray  
Mr. & Mrs. Benjamin Retta  
Ms. Tami Reville  
Mr. & Mrs. R.C. Richards  
Dr. & Mrs. Robbie Robinson  
Mr. & Mrs. Robert Rose  
Mr. & Mrs. William Schauer  
Mr. Doug Duncan & Mrs. Diane Seimetz  
Dr. Martha A. Grimm & Mr. John Seiver  
Mr. & Mrs. Jonathan Shapiro  
Ms. Deborah Sheppard  
Mr. & Mrs. Jonathan Short  
Mr. & Mrs. Steve Suter  
Mr. & Mrs. David Smith

Mr. & Mrs. Gene South  
Mr. & Mrs. Gene Sparks  
Mr. & Mrs. Jon Sparks  
Mr. & Mrs. Mark E. Speese  
Mr. & Mrs. Eddie Stafford  
Mr. & Mrs. Frank L. Stansic  
Mr. & Mrs. Steven Stanley  
The Dallas Center for Sleep Disorders  
Mr. & Mrs. Frank Thiel  
Mr. & Mrs. William Theabill  
Mr. & Mrs. Jack Tindley  
Mr. & Mrs. Joseph Turano  
Mr. & Mrs. John Utley  
Varrichio Family Foundation  
Mr. & Mrs. Jerry Wilson  
Mr. Robert R. Wozniak  
Mr. & Mrs. Eric Zapp

### Lynore & Robbie Robinson Legacy of Hope Society Charter Members

Mr. & Mrs. Russell Cook • Mr. & Mrs. Jim Donovan • Mr. Merrill Greer • Mr. & Mrs. David Hoffman • Ms. Lynne McLean  
• Ms. Sandy Nachman • Dr. & Mrs. Robbie Robinson



