

# 2009 ANNUAL REPORT



CHILDREN'S ADVOCACY CENTER  
OF COLLIN COUNTY

## GREAT THINGS ARE MOVING FORWARD AT THE CENTER

### MISSION

We have been working on how we communicate our mission and purpose to the community, and in doing so, we have slightly changed our name, logo and mission statement. Our new name is Children's Advocacy Center of Collin County. By changing our name only slightly, we prioritize the work we do, while communicating that we serve all of Collin County. Over the past several years, we have learned some people thought we were a county agency and our primary funding was received by the County. This simply is not true and we wanted to dispel that myth.

### CHILDREN'S

Our previous logo was created in 1992 when the organization was founded. At that time, co-location of professionals serving abused children was a totally new and innovative concept, as was the idea of collaborative intervention in these cases. The previous logo communicated well that we were all under one roof. We have come a long way in 17 years and our range of services has grown dramatically, as has the number of children we serve. When we were founded, we were serving 10% of child abuse victims in Collin County, and now we offer services to 100% of the children identified as victims of abuse. These services are provided by a well integrated model of intervention and a fully represented multi-disciplinary team.

### ADVOCACY CENTER OF COLLIN COUNTY'S

### MISSION IS TO

Our new logo was designed to communicate this message, and tells an important part of the Children's Advocacy Center story in simple, visual terms. It borrows its shape from a shield, representing the safety and protection we provide for children. Inside the shield is a child with arms raised in joy, signifying the healing and support that are at the core of our efforts. The green color signifies life and hope.

### PROVIDE

### SAFETY, HEALING

### AND JUSTICE

All of the rebranding efforts were donated by Launch Agency, a very generous advertising and marketing firm and to whom we are extremely grateful – *a special thank you.*

### TO CHILDREN

### HIGHLIGHTS FOR 2010

### VICTIMIZED BY

Roll out of new branding!

- New Logo – gives a clearer message about what the Center does
- New tagline – simple and easy to understand
- New Mission statement
- New website
- New donor loyalty program – Champions for Children

### NEGLECT OR ABUSE.

**LYNNE MCLEAN'S WELCOME**  
CEO, Children's Advocacy Center of Collin County

I have only had the privilege of being the CEO of this organization for less than one year, and in that time not a day has gone by that I was not inspired by the work that is done here and the people who do it. Never in my 28 years of experience in this field have I seen a more dedicated and committed staff or Board of Directors, all working together to ensure safety, healing, and justice for the children we serve. It really does take all of us, each one doing their part to ensure that the organization remains strong, healthy, and mission focused. We have come a long way in 17 years, and as Collin County has grown, we have grown with it. Our programs have expanded, our staff has increased, and our reputation has grown as a model for others both statewide and nationally. The cases handled by our staff are more complex than ever before, requiring a highly skilled staff and a high degree of coordination between our partner agencies. The multi-disciplinary approach to intervening in these cases is more important than ever before. In the past year, I have also had the honor of meeting many of those who had the vision to create this organization all those years ago. We are deeply indebted to them, and to all of those who have supported the organization over time and helped us to get to where we are today. We stand in your shadow. Despite the difficult economic climate, and the many challenges it brings to the clients we serve, we have been able to remain strong and viable. By standing together as a team, we turn their trauma into hope and make a difference that will last a lifetime. The many accomplishments we have achieved this year are the result of this teamwork.



As I have said many times, I have been working in the field of child abuse for 28 years, and my goal has always been to work myself out of a job. But until that day occurs, there is no better way to provide healing for traumatized children than the Children's Advocacy Center of Collin County.

With gratitude,  
Lynne McLean  
*CEO, Children's Advocacy Center of Collin County*

**VISION  
FOR THE FUTURE**

- Diversify our funding sources
  - Increase communication with our supporters regarding the activities of the Center throughout the year
- Evaluate our services to determine if there are gaps in need, and how these gaps can best be addressed
  - Maintain our reputation as a nationally recognized model for intervention in child abuse cases



# WHAT WE'RE DOING

## HOLIDAY PROJECT AND BACK TO SCHOOL FAIR

Over 970 children and families benefitted from our Holiday project and 468 children received new school supplies at our Back to School Fair thanks to our donors and board members. We believe our children should have the same advantages as their peers and endeavor to ensure every child has what they need in order to thrive on a daily basis.

## 2009 GALA

On May 17, 2009, the Center hosted its 9th annual Gala, Safari Soiree, at the Dallas Anatole with entertainment by Frank Caliendo. An astounding crowd of more than 700 guests attended the wonderful event, and Carolyn Speese, event chair did a wonderful job organizing the amazing event. The night was topped off by raising over \$200k for our Wings of Hope program thanks to the generous donations from Capital One and an anonymous matching grant.

## 2008 TEDDY BEAR RIDE

The Center welcomed motorcycle riders in the fight against child abuse on Sunday, November 2, 2008. The 16th Annual Teddy Bear Ride brought over 800 motorcycle riders with teddy bears to a cheering crowd at the Children's Advocacy Center of Collin County. This annual tradition helps the Center restock our supplies of teddy bears which are given to children who arrive at the center after they have shared their story of abuse. More than 600 bears were collected this year in addition to raising over \$26,000.

## 2009 HEALING HEARTS

On Monday, June 15th, the Healing Hearts Invitational kicked off its 5th annual golf tournament at TPC Craig Ranch. Founder and tournament chair Eric Zepp stated that this year's tournament, which raised over \$70,000, featured more one-of-a-kind player experiences than ever before and this event continues to grow.

## PAINT THE BALLPARK BLUE

Children's Advocacy Center of Collin County teamed up with the Frisco RoughRiders on April 18, 2009 to Paint the Ballpark Blue in honor of National Child Abuse Prevention Month. This was the first time the Center hosted an event in honor of National Child Abuse Awareness month. Over 2,200 attendees enjoyed the pre-game events which included information from our local police departments and puppet shows by the Kids Count Players.

*Our special events comprise 27% of our budget, allowing us to cover our operating expenses not covered by other revenue funding streams.*

## BILLS PASSED IN 2009

Two new laws, introduced through HB 3751 and HB 2236, were passed last year which will have a huge impact on the children we serve.

### HB 3751

Prior to this bill, unless specifically ordered by a judge, a person out on bond for child sexual abuse could have contact with their victim. This was an issue for the kids we serve and victim advocates all over the state. In collaboration with CACTX staff and members of the Senate, Dan Powers, Senior VP of Clinical and Administrative Services for the Center, went to Austin, spoke to many legislators, and testified before House and Senate Committees dealing with this issue. Our elected officials also saw this as a major problem and passed HB 3751. This law now dictates that people who hurt children don't have the option to try to intimidate, coerce or threaten them into a recantation. If they do, their bond is revoked and they go to jail. This gives us another tool to help keep children safe.

### HB 2236

Historically the wheels of justice move slowly. For the children we work with, delays and continuances within the legal system serve to prolong the feelings of not being heard and not feeling valued. Prior to the enactment of this bill, child predators who had posted bond were on the streets. Real examples were given to the hearing committees of Collin County children who have waited for years for their day in court. HB 2236 now requires a court to also consider the impact of the continuance on the victim. The bill requires the court to state on the record the reason for granting or denying the continuance.

## KIDS COUNT PLAYERS

The Kids Count Players is a child abuse prevention program of Children's Advocacy Center of Collin County. The program is designed for kindergarten, first and second grade students. The performance educates children on how to stay safe from abuse. Last fiscal year, the Kids Count Players educated a total of 8,677 students. This program is completely run by our child abuse awareness advocate, Jane Donovan and her volunteers at no cost to the Center.

THE DISTRICT  
ATTORNEY'S  
CRIMES AGAINST  
CHILDREN'S UNIT  
PRESENTED 126  
CASES TO THE  
GRAND JURY AND  
SECURED 108  
INDICTMENTS.  
65 CASES WENT  
TO TRIAL, AND  
55 WERE FOUND  
GUILTY.  
PRESENTLY OUR  
CONVICTION RATE  
OF PERPETRATORS  
IS 85%.



# OUR SERVICES

## FORENSIC INTERVIEWS

One of the first steps in the investigative process is gathering a detailed statement from the child and minimizing the number of times children must tell their story which is fundamental to the Center's mission. Specially trained CAC forensic interviewers conduct objective, fact-finding, investigative interviews at the request of law enforcement and Child Protective Services.

*747 clients received 787 forensic interviews*

## MEDICAL SERVICES

CAC Sexual Assault Nurse Examiners (SANE) conduct sexual assault examinations for CAC clients on site in the Center's medical suite. Physical abuse exams, well-child visits and case consultations are also done on site. Additionally, we have expanded our ability to provide services to children needing physical and sexual abuse exams as well as non-acute medical exams through our partnership with the REACH Clinic at Children's Medical Center Legacy.

*68 clients received Sexual Assault Nurse Exams on site*

## COMMUNITY RESOURCES

The Community Resource Department is an innovative program focusing on economic and resource needs for CAC clients. We believe families have a greater probability of success when offered support. Services include needs assessments, community resource referrals, housing and clothing assistance and help accessing Crime Victims' Compensation funds. The department serves as a field placement for social service interns from local universities.

*968 clients received 4,245 community resource services*

## CLINICAL SERVICES

We provide comprehensive therapeutic services for child abuse victims and their non-offending family members to help them heal from the emotional effects of abuse. We offer play, individual, family and group therapies as well as expressive therapies including music and art to meet a child's individual needs. Our state of the art clinic offers ten developmentally specific therapy rooms to give a child a safe, comfortable place to heal.

The CAC serves as an accredited training site for graduate Clinical internships from ten local universities. We also offer post-graduate fellowships for licensed professionals. Our professionals are seen as experts in the field and our Clinical programs have been replicated in many other Advocacy Centers.

*864 clients received 10,803 therapy services*

*Myth: Strangers pose the biggest threat to children.*

*Truth: 96% of children suffering from abuse know their perpetrator.*

## VOLUNTEER SERVICES

Community volunteers support CAC professionals and clients by performing assignments as diverse as the services we provide. They are vital to the success of the Center's mission.

*100 new volunteers were trained and 8,322 hours of volunteer service were provided*

## CASE MANAGEMENT & STAFFING

CAC provides case management to ensure clients receive appropriate services and track the progression of the case from initial intake through trial proceedings. Multidisciplinary team case staffings occur on a regular basis during which the team discusses the case, shares information, and makes the proper recommendations for services.

*211 clients received 223 MDT Staffings*

## RAINBOW ROOM

The Rainbow Room is an emergency resource center located on site in order to be immediately accessible to the multidisciplinary team for children in crisis. Stocked with all new items, the room meets the needs of children who are removed from their homes and placed in foster care, or placed with relatives who receive very little financial support from the state. Meeting these critical needs helps to preserve the dignity of the child during this traumatic time.

*1,292 clients received Rainbow Room services*

## TRAINING INSTITUTE

The Center is proud to be a training institute – a place where Law Enforcement, Child Protective Services, Prosecutors, Medical providers, and CAC staff can learn the most up to date child abuse related information and receive continuing education credits.

Community members have the opportunity to attend seminars in the CAC Texas Instruments Healing and Education Center located in our newly expanded building. Learning about child abuse is vital to helping the community unite in the fight against abuse.

*85 volunteers participated in Continuing Education courses offered by CAC and its partners to stay up to date on the latest news and child abuse prevention methods. To date, the program has 322 active volunteers and continues to see rapid growth.*

## OUR PARTNERS

THIS STRATEGIC ALLIANCE IS COMPOSED OF THE FOLLOWING SERVICE PROVIDERS:

ALLEN POLICE DEPARTMENT

COLLIN COUNTY DISTRICT ATTORNEY'S OFFICE

COLLIN COUNTY SHERIFF'S OFFICE

(REPRESENTING THE RURAL LAW ENFORCEMENT AGENCIES)

FRISCO POLICE DEPARTMENT

MCKINNEY POLICE DEPARTMENT

PLANO POLICE DEPARTMENT

MEDICAL AND THERAPEUTIC PROVIDERS

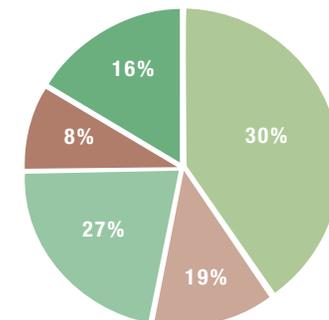
TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES

# FY 2008-2009 FINANCIALS

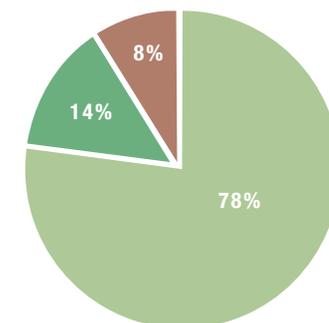
## STATEMENT OF FINANCIAL ACTIVITIES FOR FISCAL YEAR END JUNE 30, 2009

	Unrestricted	Temporarily Restricted	Total
<b>SUPPORT AND REVENUE</b>			
Contributions	\$ 856,200	-	856,200
CAC National and Texas	98,693	-	98,693
Government Awards	133,184	-	133,184
Donated Goods and Services	450,760	-	450,760
Special Events (net expenses of \$776,548)	770,698	-	770,698
Rental Income	456,247	-	456,247
Interest Income	14,663	-	14,663
Other	70,589	-	70,589
	<b>2,851,034</b>	<b>-</b>	<b>2,851,034</b>
Net Assets Released From Restrictions	249,503	(249,503)	-
<b>Total Support And Revenue</b>	<b>\$3,100,537</b>	<b>(249,503)</b>	<b>2,851,034</b>
<b>EXPENSES</b>			
Program services	2,290,772	-	2,290,772
Support Services			
Management and general	236,923	-	236,923
Fundraising	419,305	-	419,305
<b>Total Expenses</b>	<b>2,947,000</b>	<b>-</b>	<b>2,947,000</b>
<b>Change In Net Assets</b>	<b>153,537</b>	<b>(249,503)</b>	<b>(95,966)</b>
<b>Net Assets At Beginning Of Year*</b>	<b>6,878,292</b>	<b>692,646</b>	<b>7,570,938</b>
<b>Net Assets At End Of Year*</b>	<b>\$7,031,829</b>	<b>\$443,143</b>	<b>\$7,474,972</b>

\* Net assets include the net book value of all property and equipment as well as pledged receivables and cash.



30%	Contributions	\$856,200
16%	Donated goods & services	450,760
27%	Special events	770,698
8%	Government & affiliated	231,877
19%	Rent, interest & other	541,499
	<b>TOTAL</b>	<b>\$2,851,034</b>



78%	Program Services	\$2,290,772
14%	Fundraising	419,305
8%	Management and General	236,923
	<b>TOTAL</b>	<b>\$2,947,000</b>

# 2009 STATISTICS

STATISTICS FROM JULY 1, 2008 – JUNE 30, 2009

<b>AGE</b>	
0-17	909
18 - +	436
Unknown	
<b>TOTAL</b>	<b>1,345</b>

<b>GENDER (0-17)</b>	
Female	597
Male	312
Unknown	0
<b>TOTAL</b>	<b>909</b>

<b>ALLEGATION</b>	
Abandonment	1
Death-Accidental	1
Death-Homicide	0
Death-Natural	0
Death-Suicide	0
Death-Unknown	0
Dom.Violence	57
Emotional Abuse	14
Medical Neglect	19
Neglectful Supervision	204
Physical Abuse	157
Physical Neglect	24
Refuse Parental Resp.	3
Sexual Abuse	557
Substance Abuse	39
<b>TOTAL</b>	<b>1,075</b>

<b>RELATION TO AP</b>	
Adoptive Parent	9
Adoptive Sibling	0
Adult Acquaintance	78
Babysitter	3
Brother	73
Father	274

Step-Father	94
Father's Paramour	4
Foster Parent	0
Guardian	0
Juvenile Acquaintance	56
Mother	290
Step-Mother	16
Mother's Paramour	57
Other Family Member	179
Other Known to Victim	65
School Personnel	33
Sister	10
Step-Family Member	16
Stranger	13
Unknown	5
<b>TOTAL</b>	<b>1,266</b>

<b>CITY</b>	
Allen	134
Anna	25
Axtell	1
Blue Ridge	8
Bonham	2
Brooklyn	1
Carrollton	7
Cedar Hill	1
Celina	16
Dallas	49
Denison	1
Denton	2
Desoto	2
Dodd City	1
Fairview	3
Farmersville	27
Forney	1
Fort Worth	2
Frisco	99

Garland	9
Greenville	4
Houston	2
Irving	3
Justin	1
Lancaster	1
Lavon	11
Leonard	1
Lewisville	4
Lucas	1
McKinney	260
Melissa	12
Mesquite	2
Midland	1
Murphy	8
Nevada	16
North Richland Hills	1
Plano	356
Princeton	70
Prosper	10
Richardson	23
Rockwall	3
Rowlett	8
Royse City	3
Sachse	6
Saint Louis	1
Sanger	1
Savoy	1
Seagoville	2
Southlake	1
Van Alstyne	1
Weatherford	1
Westminster	5
Whitewright	1
Wylie	128
Unknown or Out of State	5
<b>TOTAL</b>	<b>1,345</b>

4,251 REFERRALS  
RECEIVED AT THE  
CAC FROM CPS AND  
LAW ENFORCEMENT  
\*THIS INCLUDES  
REPORTS OF ABUSE  
AND REFERRALS FOR  
CAC CORE SERVICES.

FROM THESE  
REFERRALS, 1,345  
CLIENTS RECEIVED A  
CORE SERVICE FROM  
THE CAC.  
MANY OF THESE  
CLIENTS RECEIVED  
MORE THAN ONE  
CORE SERVICE.

## A SPECIAL THANK YOU TO ALL OF OUR DONORS AND GUARDIAN ANGELS

THIS DONOR LIST IS COMPRISED OF THOSE WHO HAVE DONATED \$500 AND ABOVE FOR FISCAL YEAR 2008-2009.

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- The Dallas Foundation
- Dallas Stars Foundation
- Dallas Women's Foundation
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- \* Flooring Services, Inc.
- Ford Motor Company
- \* Patty Formas
- Fort Worth Zoo
- Fox International Ltd., Inc.
- Frisco Roughriders Foundation
- Frisco Women's League
- \* Karen Fulbright
- Fulbright & Jaworski, L.L.P.
- Mr. & Mrs. Martin Gallagher
- Mr. & Mrs. Scott Gallagher
- \* Mr. & Mrs. Paul Garcia
- Ellen Garfield
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